



UN Development Programme

Burundi - Bujumbura

Award ID: 00042902

Award Title: PROGRAMME SUPPORT
RESIDENT COORDINATOR

Start Year: 2006

End Year: 2015

**Implementing Partner
(Executing Agency):** UNDP

Budget (US\$) as of Last Revision on 09-June-2015		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	50,000.00
UNDP	04500 Prog Sppt Res Coord Line 3.1.2	197,845.00
ILO	11900 XB support to Res Coord	72.00
FAO	11900 XB support to Res Coord	3,847.00
UNESCO	11900 XB support to Res Coord	2,869.00
WHO	11900 XB support to Res Coord	4,311.00
UNFPA	11900 XB support to Res Coord	32,695.00
UN Women	11900 XB support to Res Coord	3,032.00
UNICEF	11900 XB support to Res Coord	7,911.00
WFP	11900 XB support to Res Coord	18,236.00
IOM	11900 XB support to Res Coord	6,473.00
UNAIDS	11900 XB support to Res Coord	9,747.00
FAO	30000 Programme Cost Sharing	0.00
UNESCO	30000 Programme Cost Sharing	0.00
WHO	30000 Programme Cost Sharing	0.00
UNDP	30000 Programme Cost Sharing	0.00
UNFPA	30000 Programme Cost Sharing	0.00
UN Women	30000 Programme Cost Sharing	0.00
UNICEF	30000 Programme Cost Sharing	0.00
WFP	30000 Programme Cost Sharing	0.00
IOM	30000 Programme Cost Sharing	0.00
UNAIDS	30000 Programme Cost Sharing	0.00
Total Budget (2015 and Beyond)		337,038.00
Total Expenditure (2014 and Prior)		0.00
Award Total		2,585,734.04
Unprogrammed/Unfunded		2,248,696.04

Responsible Party

25/9/2015



UN Development Programme

Burundi - Bujumbura

(Implementing Agent): UNDP

Revision Type: General Revision 20

Brief Description:

Révision faite pour corriger le Fund Code 30000 et positionner la contribution du PNUD (50,000 USD) ; la deuxième tranche de DOCO (50,000 USD), la contribution de UNFPA (20,000 USD) ainsi que le réajustement équivalent à 6,690 USD au fonctionnement du Bureau du Coordonnateur Résident pour l'année 2015.

Agreed by: Marie Goretti H. Coord.

Agreed by: Gisele Ntungwa, PMSU

Agreed by: Joseph Pihy, DCD/P

Agreed by: